

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
8	Bridge	£187,869.10	£39,960.00	£39,960.00	£0	£147,909.10
8	Clifton South	£172,830.82	£27,321.11	£27,321.11	£0	£145,509.71
8	Clifton North	£65,804.68	£0	£0	£0	£65,804.68

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Barbury Drive – Clifton South	Contribution to the major regeneration project in this area.	Improve amenity, parking and external space to this area.	Leanne Hoban	£70,000.00	Approval
10 Raleigh Close – Nobel Road Estate	Carry out remedial works to the rear garden and install a new timber fence to the rear boundary	Help to prevent fly tipping and improve the appearance of the area.	Leanne Hoban	£2,457.38	Approval
39 Wilkins Gardens – Nobel Road Estate	Remove dangerous palisade fencing and upgrade to bow top, resurface and install planters for	Improve the appearance of the area and maximise security.	Leanne Hoban	£15,015.71	Approval

	the residents to enjoy.				
19 Wilkins Gardens – Nobel Road Estate	Remove dangerous palisade fencing and upgrade to bow top, resurface and install planters for the residents to enjoy.	Improve the appearance of the area and maximise security.	Leanne Hoban	£12,308.23	Approval
Various low rise schemes around the ward. (See address list below)	To upgrade the current fencing with new metal ball finial railings.	To improve the security and appearance across the ward.	Leanne Hoban	£45,668.93 (NCH Contribution)	Approval

45 - 55 Manor Farm Lane

1 - 11 Leverton Green x 2 green spaces

48 - 58 Stainsby Rise

14 - 32 Stainsby Rise

1 - 6 Thorold Close

3 - 11 Langstrath Road

57 - 65 Langstrath Road